

BRIDGTOWN PARISH COUNCIL

PRECEPT FOR FINANCIAL YEAR 2023-24

INCOME

| | |
|---------------------|-------------------|
| <u>PRECEPT</u> | £ 7,848.00 |
| | £ 7,848.00 |
| TOTAL INCOME | £ 7,848.00 |

EXPENDITURE

| | |
|---|-------------------------------|
| <u>SALARIES (Clerk)</u> | £ 2,300.00 |
| <u>ADMINISTRATION</u> | £ 650.00 |
| <u>MISCELLANEOUS</u> | £ 900.00 |
| <u>SECTION 137</u> | £ 1,500.00 |
| <u>INSURANCE</u> | £ 925.00 |
| <u>SUBSCRIPTIONS</u> | £ 280.00 |
| <u>UNION ST. GARDENS & MEMORIAL</u> | £ 1,200.00 |
| <u>ELECTIONS</u> | £ 3,000.00 (from Deposit a/c) |
| COMMITTED EXPENDITURE | £ 10,755.00 |
| TOTAL INCOME | £ 7,848.00 |
| REMAINING INCOME | £ 93.00 |
| EXPECTED FUNDS BALANCE AT 31/03/23 | £ 1000.00 |

| <u>PRECEPT</u> | | <u>RISE</u> | <u>REMAINING INCOME</u> |
|-----------------------|-------------------|-----------------|-------------------------|
| CURRENT RATE | £ 7,848.00 | Nil | £1000 |
| CURRENT + 1.5% | £ 7,965.72 | £ 117.72 | £ 1118 |
| CURRENT + 2.0% | £ 8,004.96 | £156.96 | £ 1157 |
| CURRENT + 3.0% | £ 8,083.44 | £ 235.44 | £ 1234 |
| CURRENT + 4.0% | £ 8,161.92 | £ 313.92 | £ 1314 |
| Inflation 107% | £ 8,687.74 | £ 839.74 | £ 1840 |

Council tax base for 2023-24 is £639.65

Council tax Band D property

| | | | |
|----------------------|---------------|-----------------|--------------|
| Precept £7848 | £12.27 | increase | £0.22 |
| Precept £7966 | £12.45 | increase | £0.40 |
| Precept £8005 | £12.51 | increase | £0.46 |
| Precept £8083 | £12.64 | increase | £0.59 |
| Precept £8162 | £12.76 | increase | £0.71 |
| Precept £8688 | £13.58 | increase | £1.53 |