BRIDGTOWN PARISH COUNCIL							
BUDGET 2023-24							
INCOME							
	_						
PRECEPT (2022.23)	£ 7	,848.00					
EXPENDITURE					Forecast expenditure re		
						•	
SECTION 137			£	1,500.00	£	1,500.00	
ADMINISTRATION			£	650.00	£	1,000.00	
SALARIES			£	2,300.00	£	2,300.00	
SUBSCRIPTIONS			£	280.00	£	270.00	
INSURANCE			£	925.00	£	911.00	
MISCELLANEOUS			£	900.00	£	5,546.00	
Union St. Gardens & Memorial			£	1,200.00	£	250.00	
ELECTIONS			£	3,000.00			
TOTAL	£ 7	,848.00	£	10,755.00	c	11,777.00	
TOTAL	L /	,040.00	less £3000 fior elections		L	11,777.00	
CILS expenditure 2022-23 todate £6046.45							
Election expenditure to be covered from Deposit account balance £7563.25							
Election expenditure to be coroted from Deposit account balance £7000.20							